



## 2007-2008 Profile of Hill City School District 51-2

341 Main St, Hill City, SD 57745

Home County: Pennington

Area in Square Miles: 580

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,683,986	\$796,384	\$515,502	\$110,843
County	\$42,771	\$353	\$232	\$50
State	\$99,554	\$32,154	\$0	\$0
Federal	\$820,119	\$40,777	\$97,087	\$0
<b>Total</b>	<b>\$3,646,431</b>	<b>\$869,667</b>	<b>\$612,821</b>	<b>\$110,893</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$396,063	\$0
Enterprise Funds	\$197,862	\$219,429

### Ending Fund Balance

General	\$345,906
Capital Outlay	\$485,812
Special Education	\$282,595
Pension	\$41,463

### State Aid

General Aid	\$0
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$0</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,457,932	\$168,830	\$372,867	\$84,668
PK Instruction	\$0	\$0	\$6,370	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$342,439	\$27,050	\$148,262	\$6,739
Administration Services	\$440,913	\$0	\$0	\$11,603
Transportation Services	\$154,889	\$0	\$2,500	\$0
Other Support Services	\$832,378	\$455,113	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$412,886	\$0	\$0
Co-Curricular	\$232,603	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,461,154</b>	<b>\$1,063,880</b>	<b>\$529,998</b>	<b>\$103,010</b>

### 2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations	
Agricultural	\$3,287,767
Owner Occupied	\$141,331,192
Non-Ag Z	\$1,650,536
Other Non-Ag/Utilities	\$239,151,421
<b>Total</b>	<b>\$385,420,916</b>

Agricultural	\$2.51
Non-Ag Z	\$3.44
Owner Occupied	\$3.95
Other Non-Ag/Utilities	\$8.44
Special Education	\$1.40
Capital Outlay	\$2.08
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	477
Fall 2007 K-12 Fall Enrollment	477
Open Enrolled Students Rec'd	23
Home School ADM	13.000
Fall 2007 State Aid Fall Enroll.	477.00
District Dropout Rate	1.2%
% Eligible for Free/Red. Lunch	39.4%
% Special Needs Students	15.9%
Students Transported	170
Student to Staff Ratio	12.0
District Attendance Rate	94.5%
Number of Graduates	52

### Enrollment

	ADA	ADM
K-8	289.980	305.230
9-12	149.121	159.600
<b>Total</b>	<b>439.101</b>	<b>464.830</b>

### Cost per ADM

General Fund Only	\$9,597
Educational Funds*	\$10,945

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,776
IDEA Part B	\$91,352
<b>Total</b>	<b>\$94,128</b>

### Special Education Placement Categories

Regular Classroom	39
Resource Room	35
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>76</b>

### American College Test (ACT)

English	20.7
Math	20.3
Reading	21.4
Science	21.0
Composite Score	21.0
Number Tested	30

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	59
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>76</b>

### Teaching Staff Data

Average Teacher Salary	\$37,654
Experience Adjusted Salary	\$36,317
Avg Years of Experience	14.8
% with Advanced Degrees	12.2%
Certified Instructional Staff	39.6
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.